

**GENERAL FUND CAPITAL PROJECTS RECOMMENDED TO PROCEED**

<b>Project</b>	<b>Council District</b>	<b>Amount</b>
San Tomas Aquino Road & Payne Avenue Sidewalk	1	205,000
Eden/Lynhaven Neighborhood Crosswalk Uplights	1	89,000
Westmont Avenue Crosswalk Uplights (Westmont High School)	1	88,000
Former Fire Station 27 Community Park	2	279,000
Southside Community Center Portable	2	701,000
Community Park at Floyd and Locust	3	87,000
Tamien Station Skateboard Park	3	630,000
Lower Silver Creek Pedestrian/Bicycle Bridge	5	215,000
PG & E Easement at Wenlock Drive*	5	200,000
Streetlighting at Elementary Schools	5	270,000
Streetlighting at Cooley Drive & Shortridge Avenue	5	85,000
Buena Vista Park*	6	28,000
W. Hedding & Elm Street Landscaping	6	115,000
Lincoln Avenue Crosswalk Uplights	6	180,000
Street Reconstruction Projects (Spencer/Brown St.)	6	974,000
Senter Road & Wool Creek Drive Traffic Signal Installation	7	250,000
Holly Hill Infrastructure Improvements	7	128,000
Towers Lane Improvements	7	1,140,000
Boggini Park Little League Field Upgrade	8	138,000
Kirk Community Center Landscaping & Outdoor Fixtures	9	206,000
Senior Friendly Park Elements (Almaden Lake Park)	10	62,000
Almaden Winery Center Conversion	10	2,134,000
Carabelle Park Play Area	10	200,000
Hoffman/Via Monte Neighborhood Center	10	350,000
Redmond Ave. Median Island Landscaping (Meridian-Strelow)	10	302,000
Open Space - Greenbelt	Citywide	300,000
Miscellaneous Building Repairs**	Citywide	0
Neighborhood Park Signage Improvements**	Citywide	0
		<b>9,356,000</b>

\* Council District Construction and Conveyance Tax Funds had been used to fund these projects while the General Fund funding was placed on hold. These funds will be reimbursed to the appropriate Council Districts.

\*\* \$225,000 of the Miscellaneous Building Repairs allocation and \$50,000 of the Neighborhood Park Signage Improvements allocation was placed on hold pending resolution of the State Budget. These amounts are recommended to be eliminated as part of the 2003-2004 General Fund Rebalancing Plan.